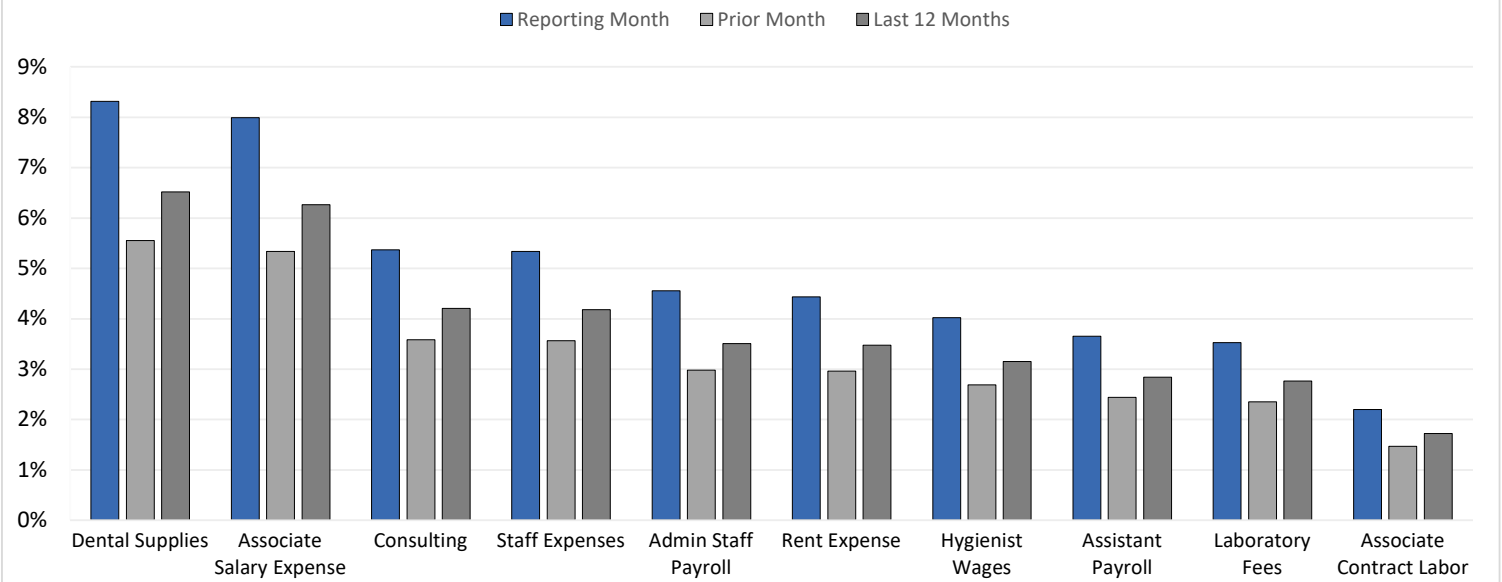


Apple Family Dental Example Company
For The Period Ending: June 30, 2021

Expense Analysis - Top 10 Expenses*

Reporting Month vs Prior Month vs Last 12 Months



Accounts	Expenses Reporting Month	% of Income Reporting Month **	% of Income Prior Month	% of Income Last 12 Months
Dental Supplies	\$15,206	8.3%	5.6%	6.5%
Associate Salary Expense	\$14,616	8.0%	5.3%	6.3%
Consulting	\$9,817	5.4%	3.6%	4.2%
Staff Expenses	\$9,760	5.3%	3.6%	4.2%
Admin Staff Payroll	\$8,326	4.6%	3.0%	3.5%
Rent Expense	\$8,111	4.4%	3.0%	3.5%
Hygienist Wages	\$7,356	4.0%	2.7%	3.2%
Assistant Payroll	\$6,682	3.7%	2.4%	2.8%
Laboratory Fees	\$6,444	3.5%	2.4%	2.8%
Associate Contract Labor	\$4,015	2.2%	1.5%	1.7%
Total	\$90,332	49.4%	32.9%	38.6%

ENTITIES IN THIS REPORT

Apple Family Dental

* Does not include Other Expenses in this list

** Red indicates values greater than the prior period, green is less than or equal to